LINKAGE TO DEPARTMENT WORK PLAN

Strategic Plan	_	Econ Dev & Cultural			Operations						Saf	ety	Administrative Support Services							
Key Intended Outcome		t/RDA					Svcs.		tion				Svcs.	SI		ij	żh.	•		
Supported by		\sse					; poc		crea	ks				atior		Mgm	Teα	Relations		nt
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Department Work Plans	Building	Econ Dev/Asset/RDA	Planning	TCD	CIP	Fleet	Neighborhood Svcs.	Parking	Parks & Recreation	Public Works	Fire	Police	Clerk / Central	Communications	Finance	HR & Risk Mgmt.	Information Tech.		OBPI	Procurement
Increase resident ratings of Public Safety services		х				х					X	X								
Maintain crime rates at or below national trends										X		X								
Improve cleanliness of Miami Beach rights of way especially in business areas							x	x	x	x										
Improve cleanliness of Miami Beach waterways							X			X										
Increase resident satisfaction with level of code enforcement							X			X										
Ensure compliance with code within reasonable time frame							X						X							
Maintain Miami Beach public areas & rights of way especially in business districts									x											
Ensure all historically significant structures, sites, and districts are considered for local designation by the Commission			x																	
Protect historic building stock	x		X																	
Increase satisfaction with neighborhood character			X																	
Increase satisfaction with development and growth management across the City			x																	
Increase satisfaction with recreational programs									X											
Reduce the number of homeless							X													
Increase access to workforce or affordable housing		X					X													
Increase resident satisfaction with availability of commercial service options		x																		
Increase community rating of cultural activities				X					X											
Improve availability and accessibility of major events												X								
Make City more business friendly	x														X					X
Enhance Access to labor pool		X																		
Maintain or improve traffic flow		X						X		X		X								
Improve Parking Availability		X						X												
Ensure well-designed quality capital projects					x					x										x
Ensure well-maintained facilities										X										
Ensure well-maintained infrastructure						X				X										
Preserve our beaches		X								X										
Enhance external & internal communications from/within the City					X		X							X						
Increase resident satisfaction with employee contact	X				X		X		X				X						X	
Expand hours and service through e-government				X				X					X							
Ensure expenditure trends are sustainable over the long term						Х			X				X				X	X	X	
Improve the City's overall financial health and maintain overall bond rating		x						x			x	x		x	x				x	
Improve process through information technology																			X	
Attract and maintain a quality workforce							X									X	X	X	X	X
Increase community satisfaction with City services																			X	